

## Phase Markups Report

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Project: Early Action

Site: Interim Action-Excavate-Treat-Offsite Disposal-all areas

Phase: excavation, treatment, offsite disposal

#### Subcontracted Portion of Work

	Professional Labor	MLE	SubBid	Total
Total Direct Cost	\$0	\$0	\$1,121,244	\$1,121,244
Overhead %	132.00%	25.00%	0.00%	
Overhead	\$0	\$0	\$0	\$0
Subtotal	\$0	\$0	\$1,121,244	\$1,121,244
Subcontractor Profit %	8.00%	8.00%	0.00%	
Subcontractor Profit	\$0	\$0	\$0	\$0
Total Subcontract Cost	\$0	\$0	\$1,121,244	\$1,121,244

#### Prime Contractor Portion of Work

	Professional Labor	MLE	SubBid	Total
Total Direct Cost	\$30,609	\$1,803,182	\$0	\$1,833,791
Overhead %	132.00%	25.00%	0.00%	
Overhead	\$40,404	\$450,795	\$0	\$491,200
Prime Subtotal	\$71,013	\$2,253,977	\$0	\$2,324,991
Prime + Subcontract	\$71,013	\$2,253,977	\$1,121,244	\$3,446,234
Prime Profit %	8.00%	8.00%	8.00%	
Prime Profit Cost	\$5,681	\$180,318	\$89,699	\$275,699
Prime + Subcontract + Prime Profit	\$76,694	\$2,434,296	\$1,210,943	\$3,721,933

#### Other Project Costs

Contingency %	0.00%	0.00%	0.00%	
Contingency Allowance	\$0	\$0	\$0	\$0
Total Contract Cost + Contingency	\$76,694	\$2,434,296	\$1,210,943	\$3,721,933
Owner Cost %	11.00%	11.00%	11.00%	
Owner Cost	\$8,436	\$267,773	\$133,204	\$409,413
Total Contract Cost + Contingency + Owner Cost	\$85,131	\$2,702,068	\$1,344,147	\$4,131,346
Total No-Markup Items				\$3,948
Grand Total				\$4,135,294